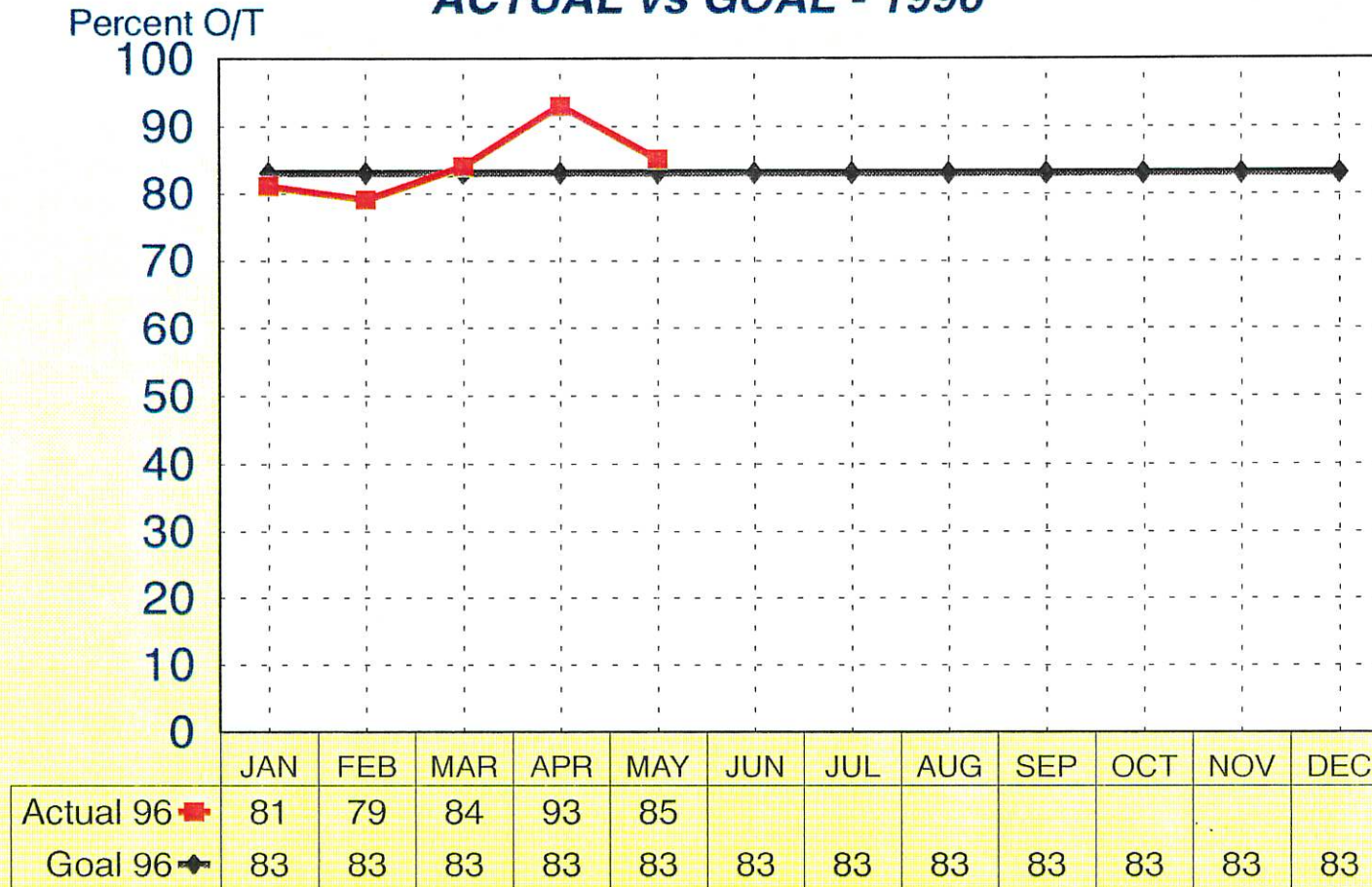


AMTRAK PERFORMANCE REVIEW



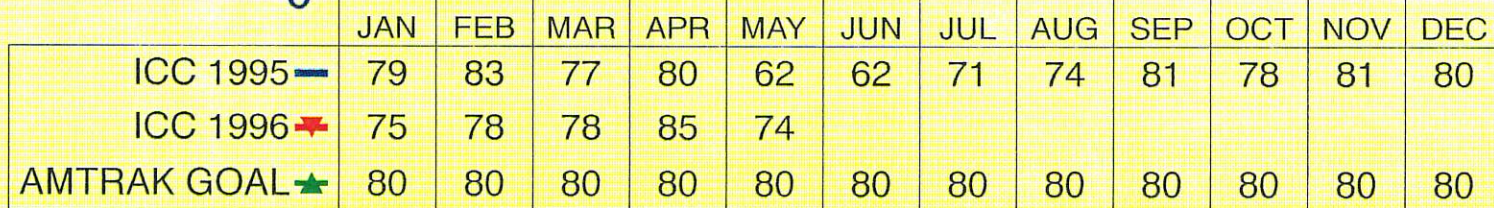
Contract Reporting

ACTUAL vs GOAL - 1996



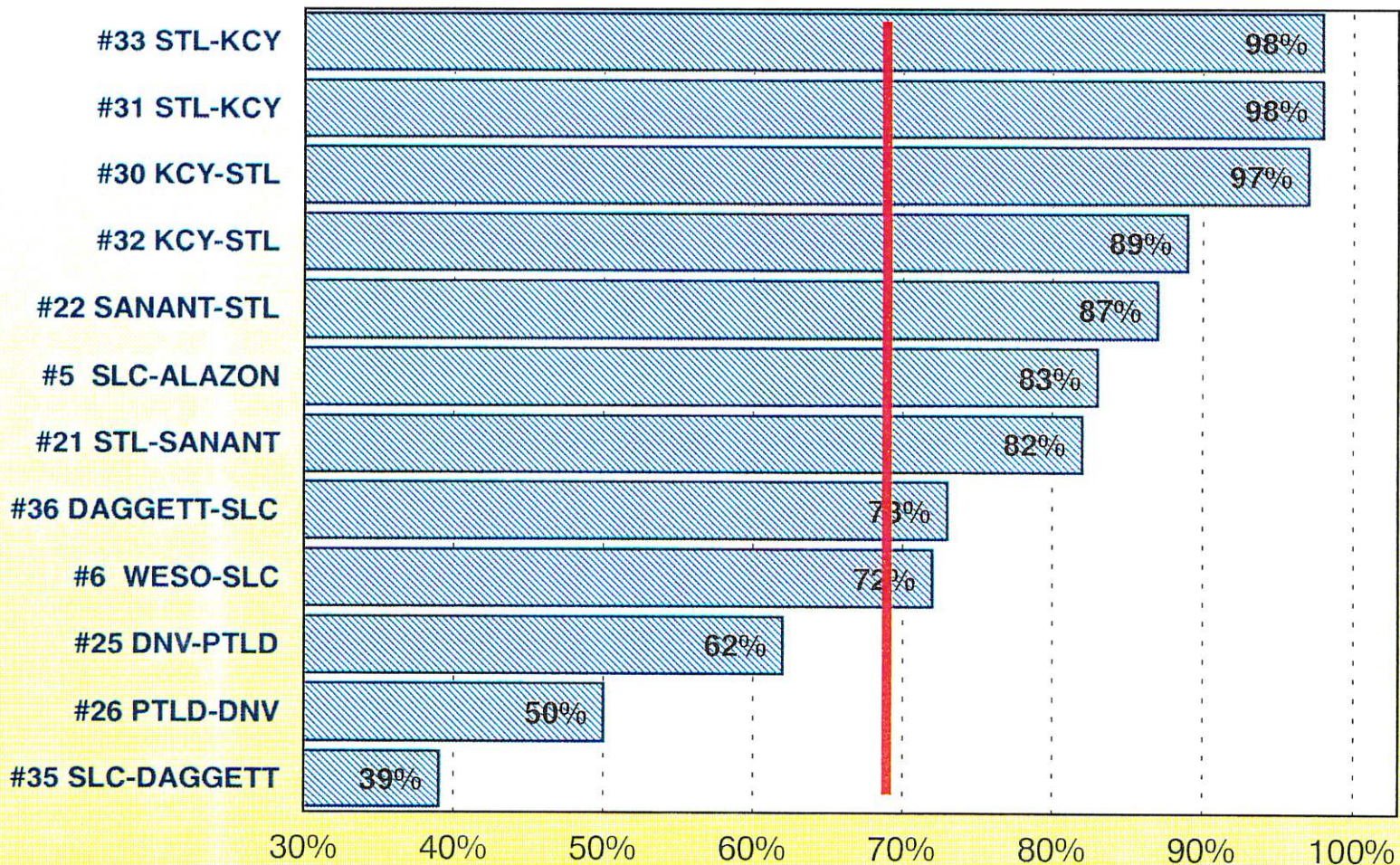
AMTRAK O/T System Performance

Percent O/T



AMTRAK TRAINS - JANUARY 1996

On Time Performance

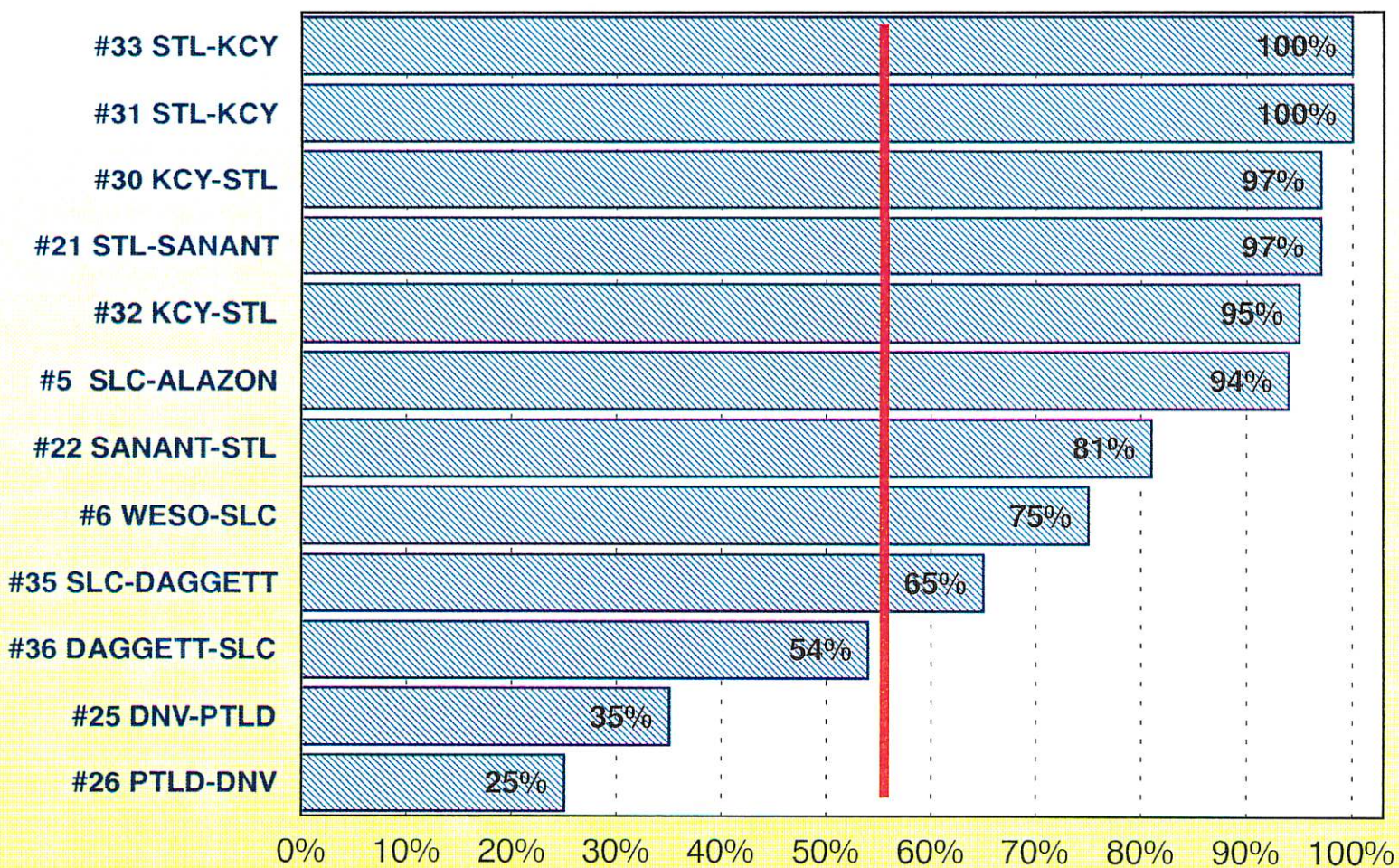


Incentive Payments Start at 80%

Penalties Assessed Below 70%

AMTRAK TRAINS - FEBRUARY 1996

On Time Performance

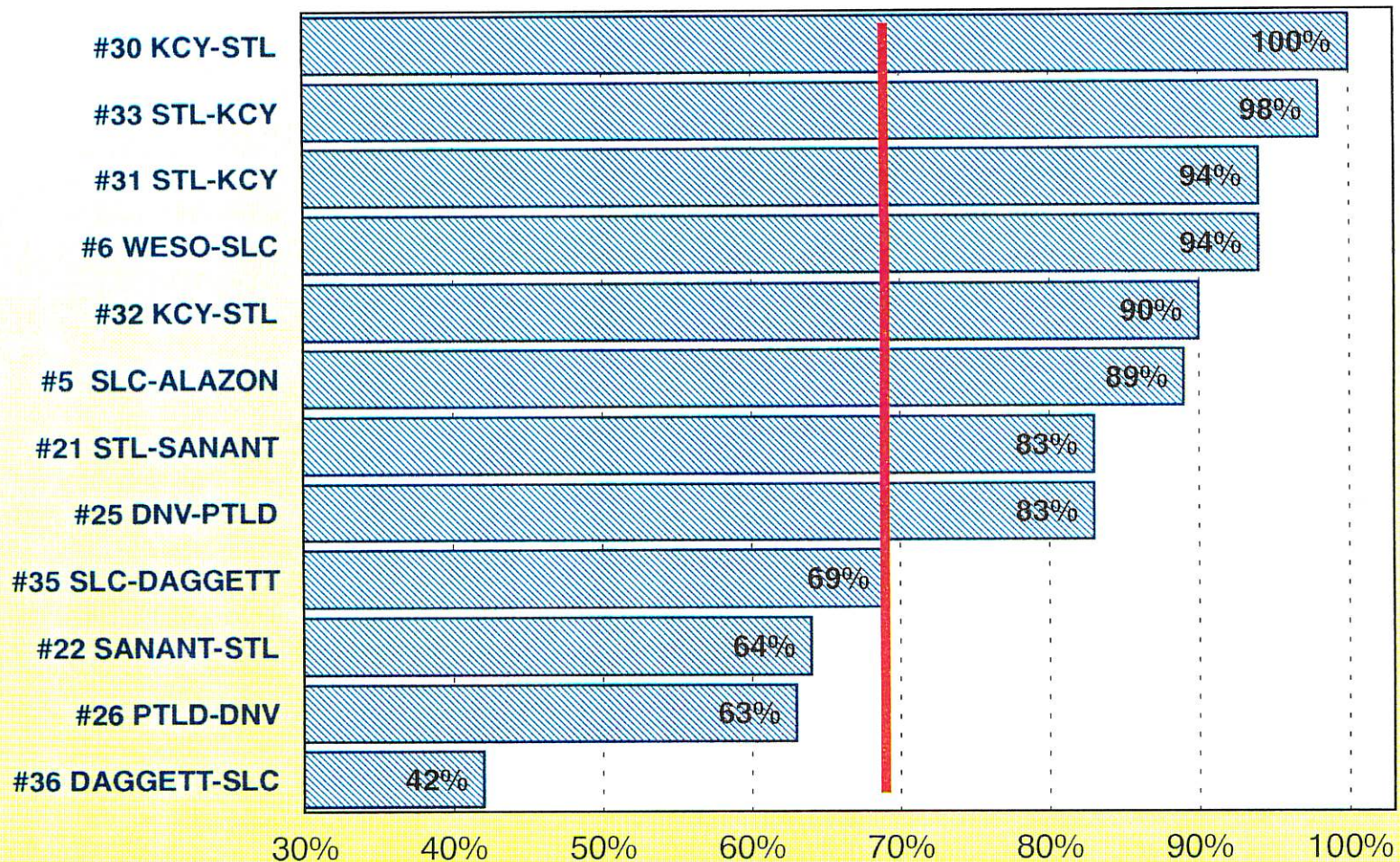


Incentive Payments Start at 80%

Penalties Assessed Below 70%

AMTRAK TRAINS - MARCH 1996

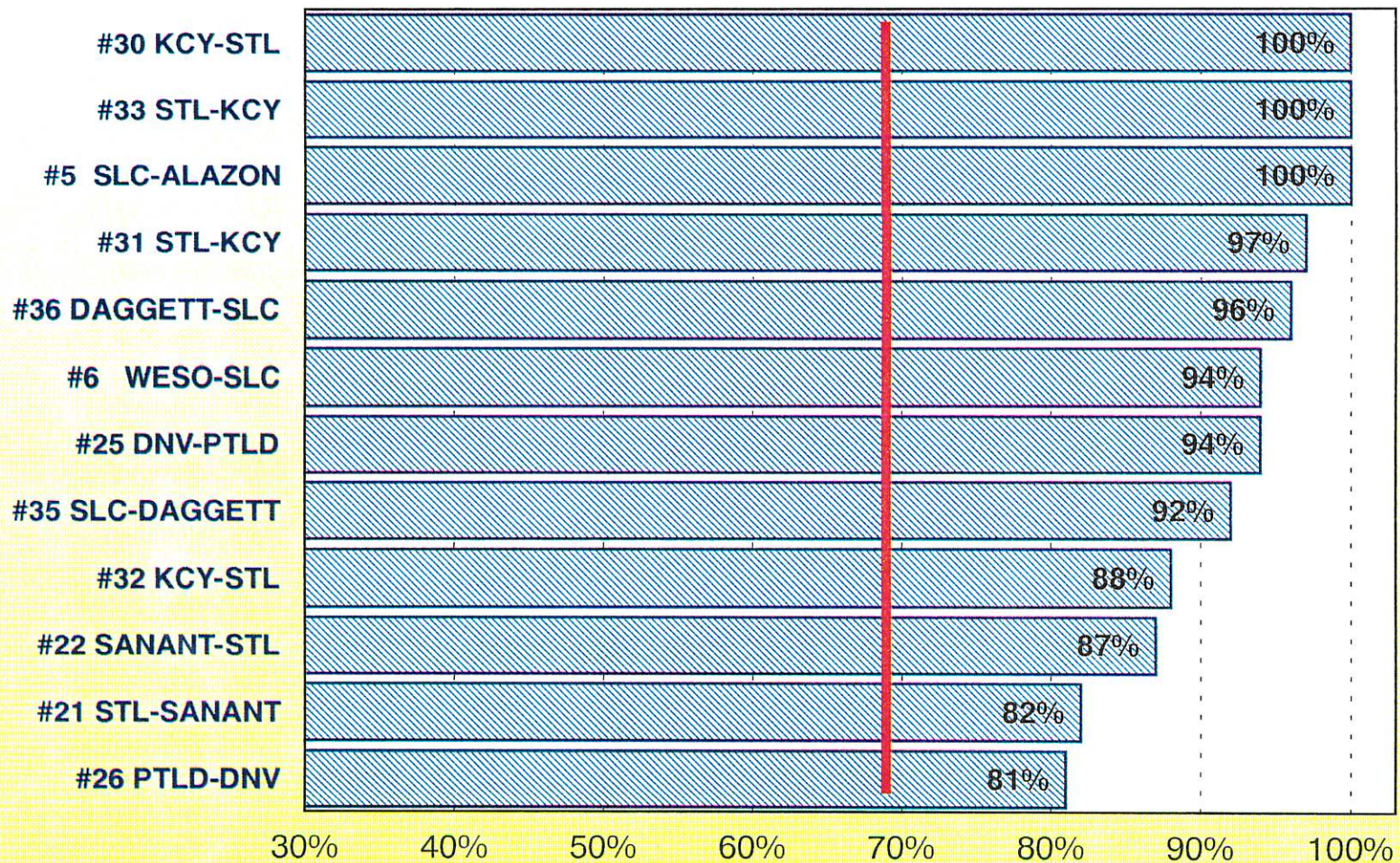
On Time Performance



Incentive Payments Start at 80%
Penalties Assessed Below 70%

AMTRAK TRAINS - APRIL 1996

On Time Performance

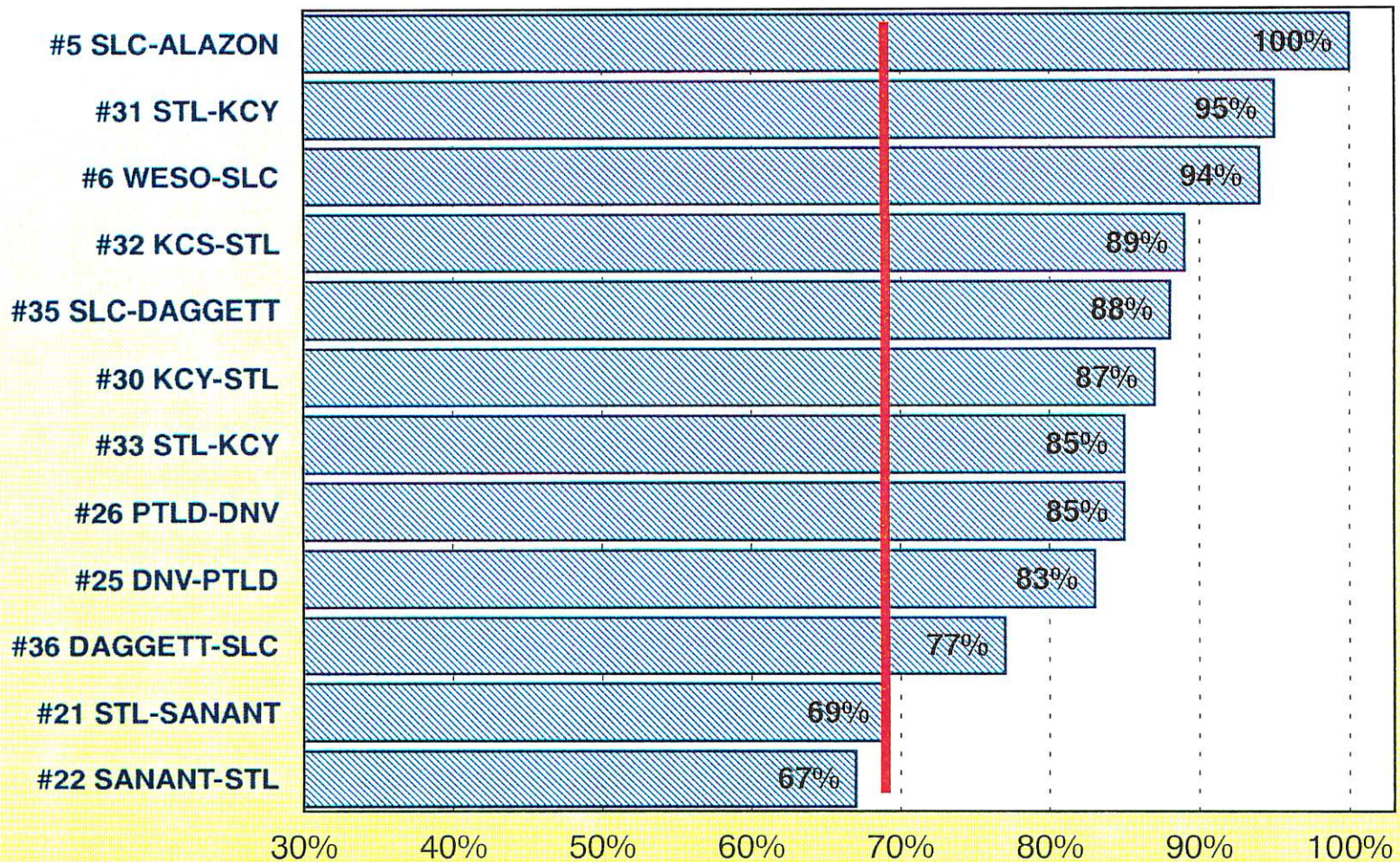


Incentive Payments Start at 80%

Penalties Assessed Below 70%

AMTRAK TRAINS - MAY 1996

On Time Performance



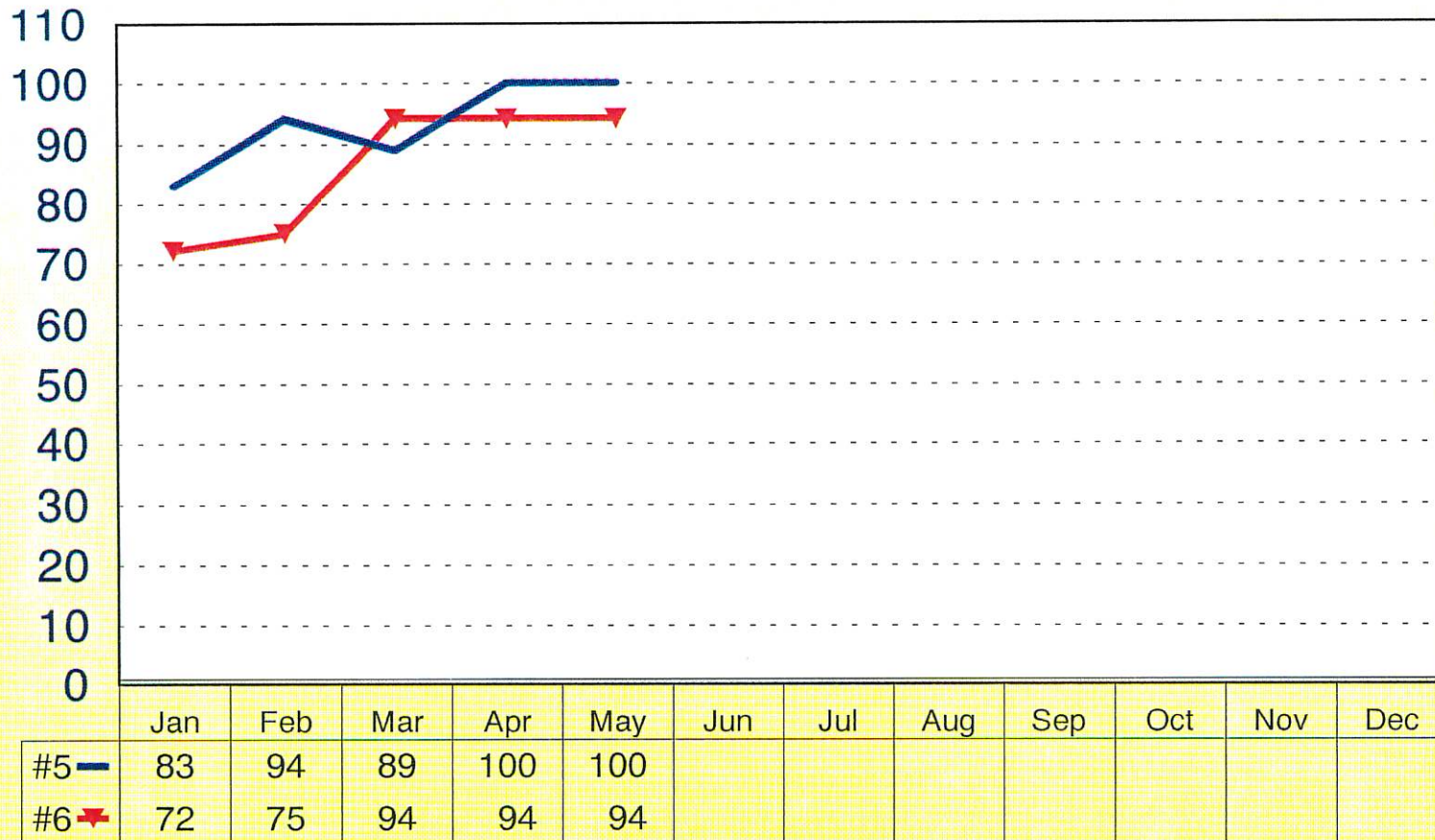
Incentive Payments Start at 80%

Penalties Assessed Below 70%

1996 On Time Performance

Amtrak Trains # 5 & 6

Percent O/T

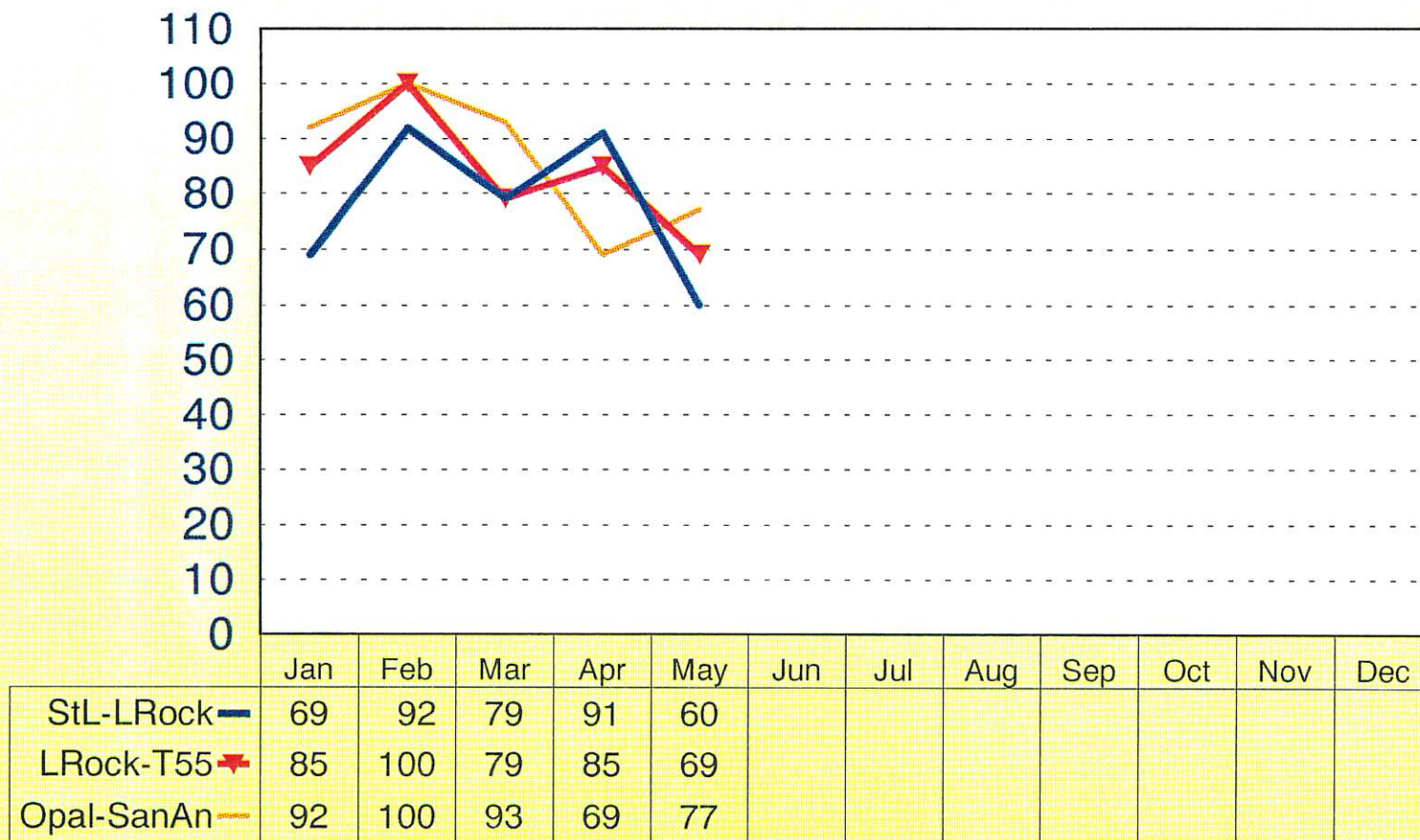


Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #21 - By Route Segments

Percent O/T

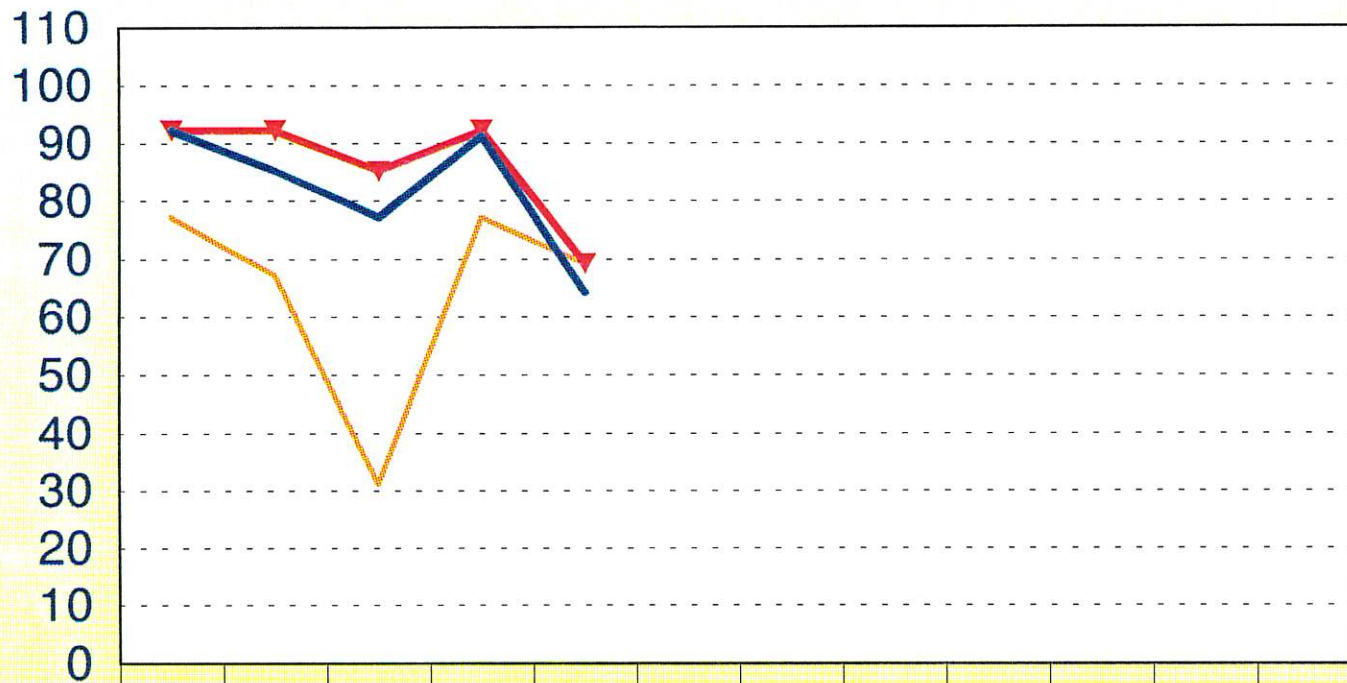


Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #22 - By Route Segments

Percent O/T



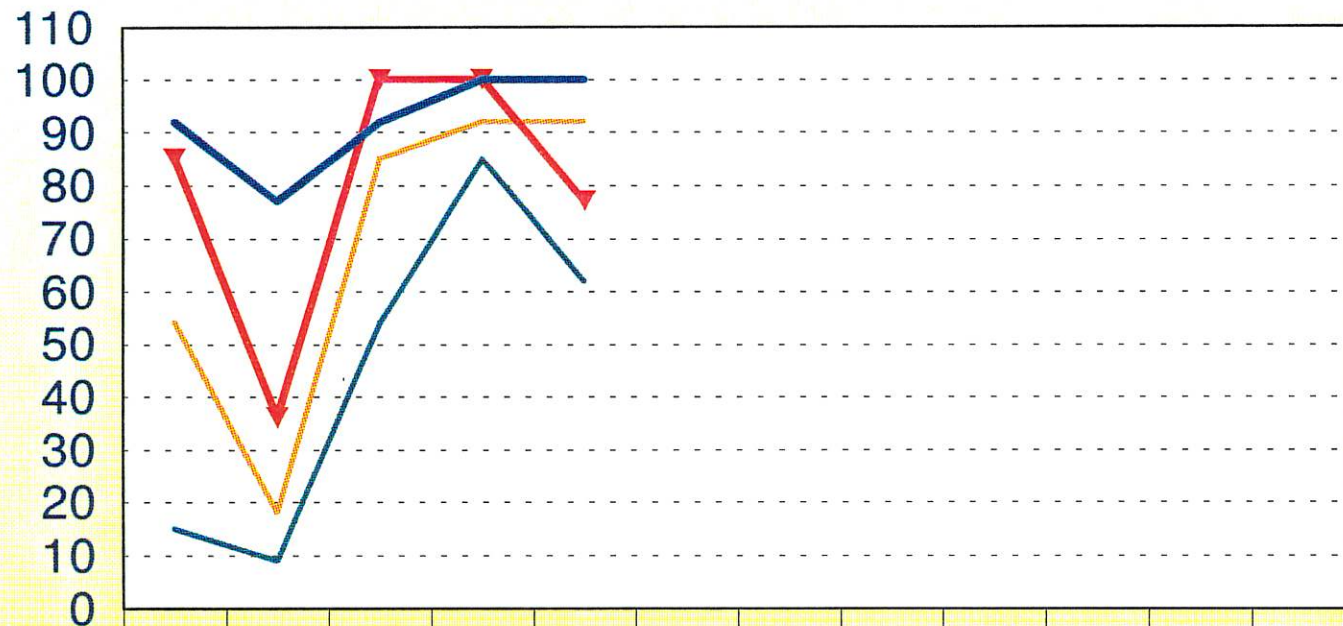
LRock-StL	92	85	77	91	64							
T55-LRock	92	92	85	92	69							
SanAnt-Opl	77	67	31	77	69							

Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #25 - By Route Segments

Percent O/T



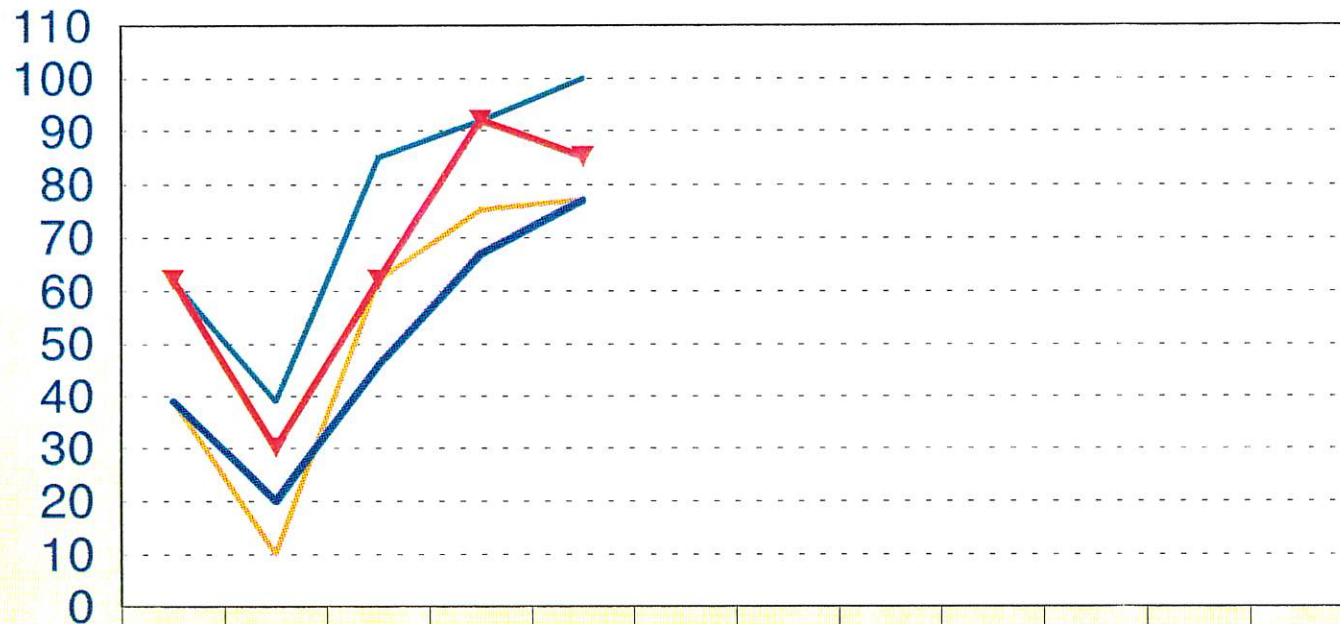
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Den-Ogden	92	77	92	100	100							
Ogden-Nam	85	36	100	100	77							
Nam-Pend	54	18	85	92	92							
Pend-Port	15	9	54	85	62							

Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #26 - By Route Segments

Percent O/T



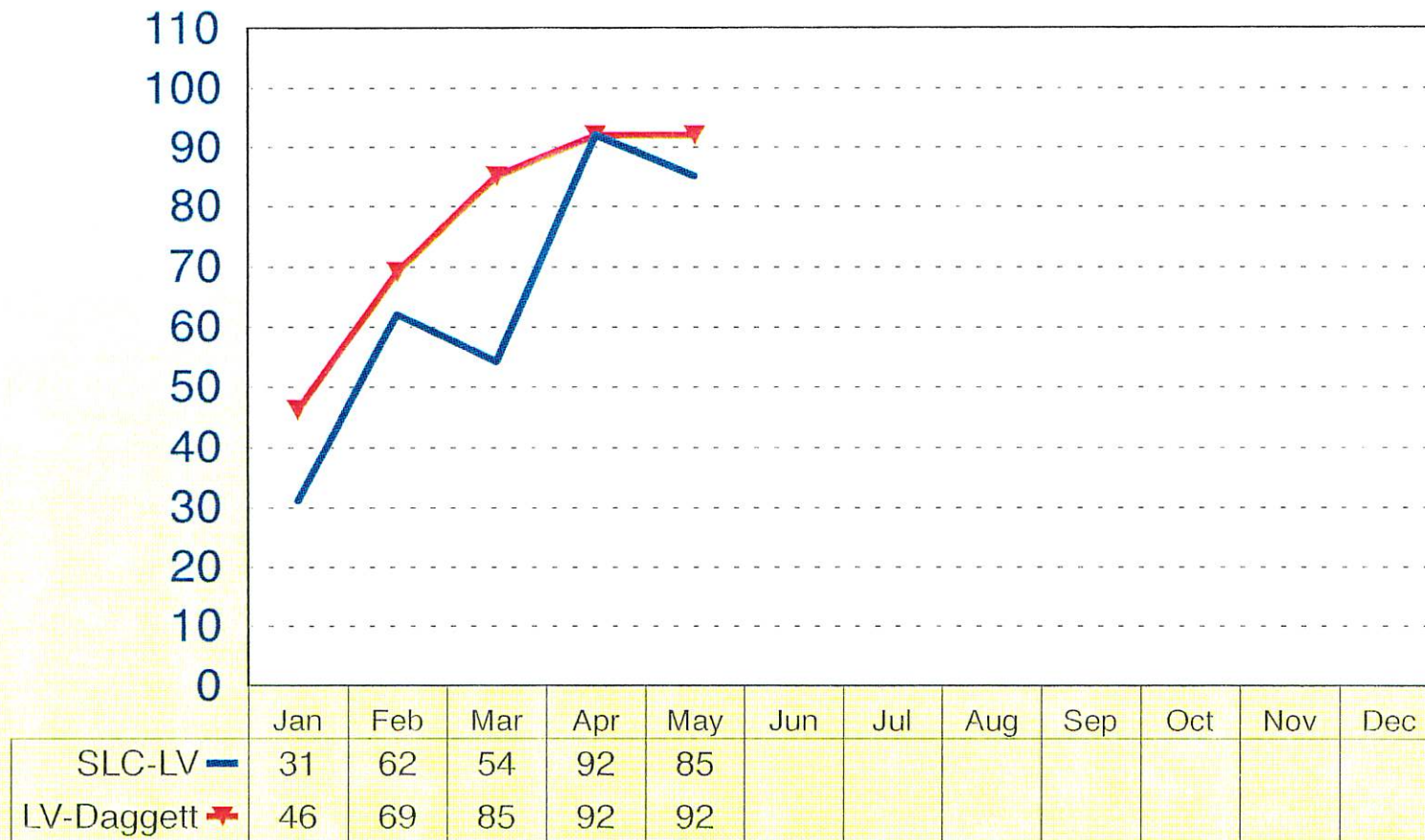
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Port-Pend	39	20	46	67	77							
Pend-Nam	62	30	62	92	85							
Nam-Ogden	39	10	62	75	77							
Ogden-Den	62	39	85	92	100							

Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #35 - By Route Segments

Percent O/T

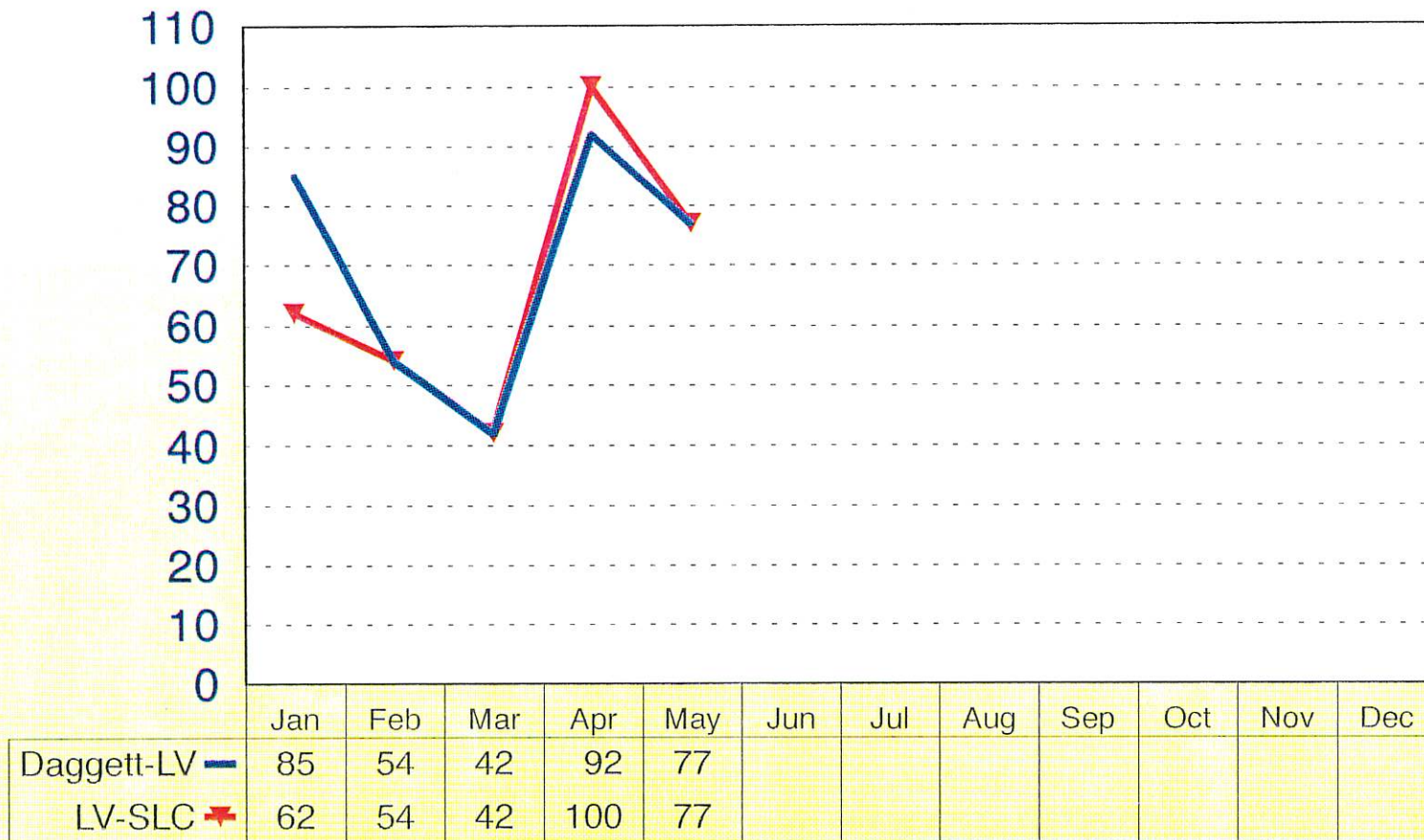


Incentive Payments start at 80%

1996 On Time Performance

Amtrak Train #36 - By Route Segments

Percent O/T

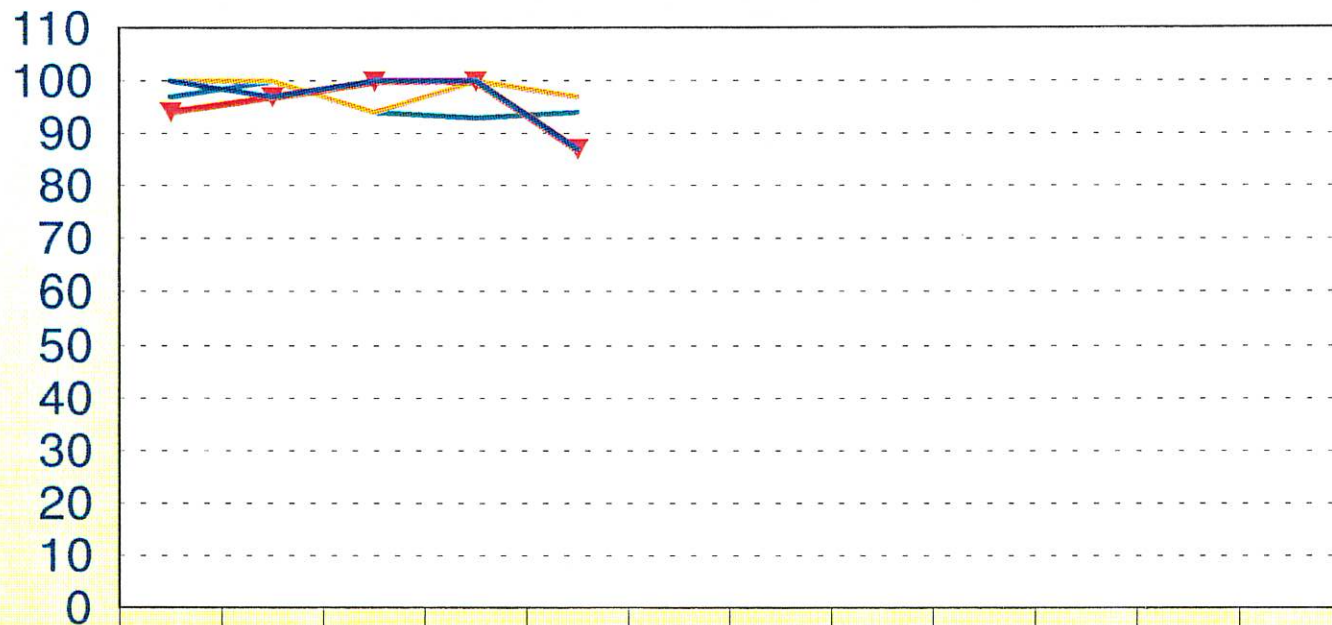


Incentive Payments start at 80%

1996 On Time Performance

Amtrak Trains #30 & 31 - By Route Segments

Percent O/T



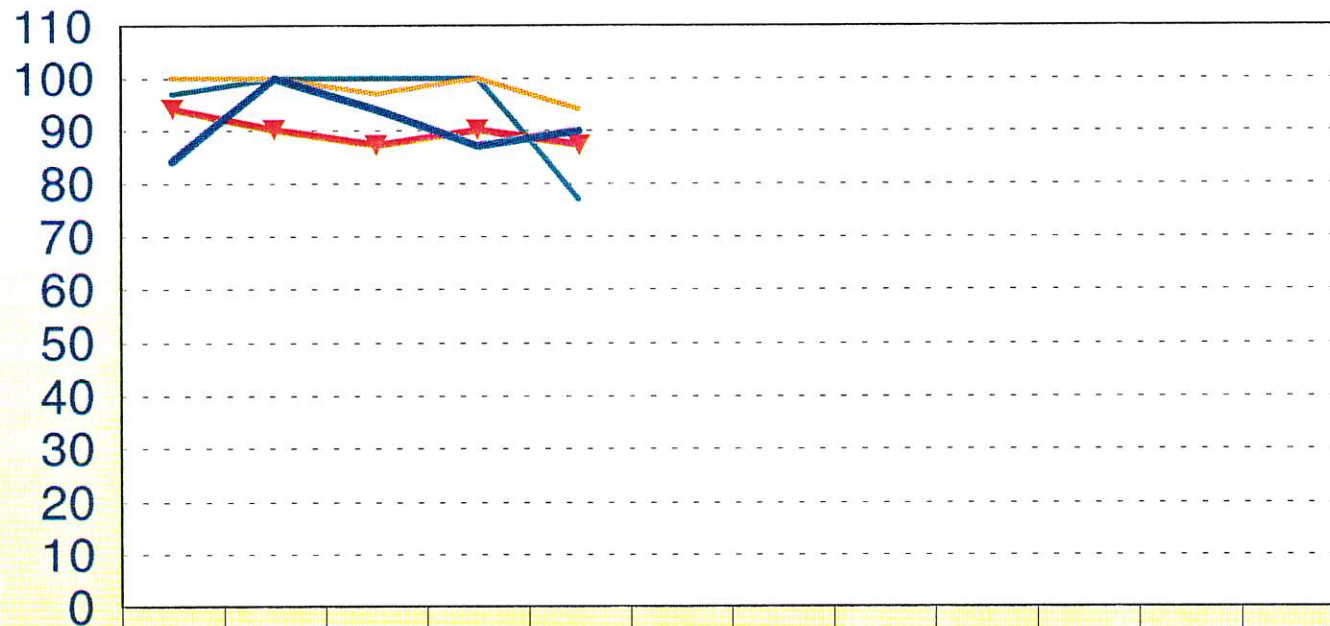
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
30-KC-JefCy	100	97	100	100	87							
30-JefCy-SL	94	97	100	100	87							
31-SL-JefCy	100	100	94	100	97							
31-JefCy-KC	97	100	94	93	94							

Incentive Payments start at 80%

1996 On Time Performance

Amtrak Trains #32 & 33 By Route Segments

Percent O/T



32-KC-JefCy

84 100 94 87 90

32-JefCy-SL

94 90 87 90 87

33-SL-JefCy

100 100 97 100 94

33-JefCy-KC

97 100 100 100 77

Incentive Payments start at 80%

AMTRAK INCENTIVES

1996

MONTH	AVAILABLE	BUDGETED	EARNED	VARIANCE
JAN	445,184	125,000	(20,502)	(154,502)
FEB	412,143	125,000	(106,111)	(231,111)
MAR	392,293	125,000	90,875	(34,125)
APR	396,162	125,000	253,413	128,413
MAY	409,014	125,000	143,205	18,205
TOTALS	2,054,796	625,000	351,880	(273,120)

UNION PACIFIC RAILROAD

1996 AMTRAK INCENTIVES

	MAY	YEAR-TO-DATE
Revenue Budgeted	\$125K	\$625K
Incentives Earned	\$154K	\$829K
Penalties	(\$11K)	(\$478K)
NET REVENUE EARNED	\$143K	\$351K